



Name of Institution:

Mount Saint Vincent University

Institutional Vice-President Level Representative Name (with financial authority):

Derek Fisher

Total Amount Requested:

50000

Total Amount Spent at March 31, 2021:

35000

Total Funds Committed as of March 31, 2021(to be spent during the six-month phase-out period – April 1, 2021 - September 30, 2021):

50000

For each expense category you identified in your EDI Stipend application, please indicate which expenditures have been made during the reporting period (April 1 2020 to March 31, 2021) by completing the following table.

Expense Category	Budget for the period covered (as outlined in application)	Actual expenditures for the period covered	Institutional Commitment	Planned expenditures to the end of the project
Salary and benefits:				
a) EDI Officer (Salary)	15000	15000	0	0
b) EDI Consultant	35000	20000	8000	15000
Totals	50000	35000		15000

Provide an explanation for any deviations from what was originally proposed in your EDI Stipend application (e.g. a change in expense category or amount allocated to an expense category).

N/A

The link for Statement of Account Form for the Equity, Diversity and Inclusion Stipend

<https://ca1se.voxco.com/SE/?st=jeuW6suXm8ln%2Fufm1vqb9qkE0GC8mSFWD0ILCYuXlI%3D>

Jointly administered by:

